



City of Norfolk

Office of the City Manager

C: Dir., Public Works

September 19, 2006

To the Honorable Council
City of Norfolk, Virginia

Re: Budget Amendment- Street Maintenance

Ladies and Gentlemen:

I. **Recommended Action:** Adopt ordinance.

II. **Overview**

This agenda item is a request to amend the 2006-2007 approved operating budgets so as to appropriate funds to be received from the Commonwealth of Virginia in the amount of \$336,132 for reimbursement for street maintenance projects.

III. **Analysis**

A. **General**

The Commonwealth Transportation Board provides funding for the maintenance of urban highways to qualifying cities each year. The highways must be classified as principal/minor arterial roads and collector/local streets, and maintenance rates are determined based on the classification. The roads must also be built and maintained according to VDOT standards per *Code of Virginia, Section 33.1-41.1*. During the budget process, the rate reimbursed by the state is an estimated amount. In June, after the City's budget was adopted, the state determined the actual rate to reimburse localities.

B. **Fiscal**

The City will receive an additional sum of \$336,132 from the Virginia Department of Transportation to maintain roads based on the actual rate.

C. **Environmental**

N/A

D. **Community Outreach/Notification**

Public notification for this item was conducted through the City of Norfolk's agenda notification process.

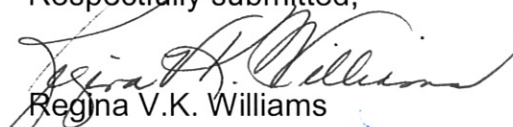
IV. Board/Commission Action

Recommendation: Adopt Ordinance

V. Conclusion

For the Department of Public Works, receiving this funding significantly impacts maintenance of city streets. Therefore, it is recommended that the City Council adopt this resolution, which will allow the City of Norfolk to receive and use these additional funds.

Respectfully submitted,



Regina V.K. Williams
City Manager

Coordination/Outreach

This letter has been coordinated within the Departments of Public Works, Finance and the City Attorney's Office.

Form and Correctness Approved:

By [Signature]
Office of the City Attorney

NORFOLK, VIRGINIA

Pursuant to Section 72 of the City Charter, I hereby certify that the money required for this item is in the city treasury to the credit of the fund from which it is drawn and not appropriated for any other purpose.

Contents Approved:

By [Signature]
DEPT. Public Works\$ 336,132.00SF 10 600

Account

[Signature]
Director of Finance9/6/2006
Date**ORDINANCE No.**

R-13

AN ORDINANCE AMENDING THE 2006-2007 APPROVED CITY OPERATING BUDGET **SO AS TO** ACCEPT, APPROPRIATE AND AUTHORIZE THE EXPENDITURE OF \$336,132.00 FROM THE COMMONWEALTH OF VIRGINIA AS REIMBURSEMENT FOR CITY STREET MAINTENANCE PROJECTS.

- - -

WHEREAS, funds are received each year from the Commonwealth of Virginia for the maintenance of certain eligible City streets; and

WHEREAS, the Commonwealth will provide \$336,132.00 to the City for the maintenance of eligible City streets; now, therefore,

BE IT ORDAINED by the Council of the City of Norfolk:

Section 1:- That the 2006-2007 approved City operating budget is hereby amended to provide that Three Hundred Thirty-six Thousand One Hundred Thirty-two Dollars (\$336,132.00) is hereby accepted, appropriated and authorized for expenditure for City street maintenance projects, if and when received from the Commonwealth.

Section 2:- That this ordinance shall be in effect from and after its adoption.